

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:** Office of Management & Budget

**AGENDA DATE:** 03/14/06

**CONTACT PERSON/PHONE:** David Almonte, 541-4530

**DISTRICT(S) AFFECTED:**

**SUBJECT:**

**APPROVE** a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Authorize City Manager to establish appropriations required for purchase of Thunder Canyon, based on Council direction and approval of 2/14/2006.

**BACKGROUND / DISCUSSION:**

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

To finance the purchase of Thunder Canyon, in order to allow the citizen's group to gather the remaining funds.

**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

Council approved the identification of funds to finance the purchase of Thunder Canyon during the Council meeting of 2/14/2006.

**AMOUNT AND SOURCE OF FUNDING:**

**How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?**

Item to be funded through use of unreserved general fund balance, but will be re-paid by citizen's group or through creation of PID, if so deemed.

**BOARD / COMMISSION ACTION:**

**Enter appropriate comments or N/A**

Budget Transfer 2006-497

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:**

(Example: if RCA is initiated by Purchasing, client department should sign also)  
*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_

**DATE:** \_\_\_\_\_

**REVISED: CCA 03-14-06 – Regular**

BT2006-497 OMB

To set up appropriations as required for the land purchase and related costs of Thunder Canyon acquisition as approved by City Council on February 14, 2006.

Increase	\$445,000.00	to	99010335/01101/407002	TrnsfrfromF/B
Increase	\$100,000.00	to	04102010/PPR000427625/406002	LocalProceed
Increase	\$545,000.00	to	04102010/PPR000427625/508000	Land